Board of Regents

Form BOR-1

Institution: University of Louisiana at Monroe

Revenue/Expenditure Data					Page 1		
				Over/(Under)		Over/(Under)	
Revenue/Expenditure	Actual	Budget	Budget	Actual	%	Budgeted	%
	2014-15	2014-15	2015-16	2014-15	Change	2014-15	Change
Revenues By Source:							
State Funds:							
General Fund Direct	23,821,070	23,821,070	12,987,015	(10,834,055)	-45.48%	(10,834,055)	-45.48%
General Fund - Restoration Amount							

Statutory Dedicated: