6 8 A 8 建氯甲磺基磺胺甲甲磺胺甲甲甲基苯磺胺甲苯基磺胺甲苯基甲基苯 医甲基氯化甲甲基 医克斯特斯氏征 医多种性 医多种性神经病 医多种性神经病 医多种性神经病 医多种性神经病 **S**. **S**. Ø. S. 99 99 99 9 9 9 9 * 9 2 6 6 9 95. 95. 95. 95. 53 26 26 26 29 55) () () () 9 8 8

Board of Regents Form BOR-2 Financing Other Than State Funds Apropriations Institution: University of Louisiana at Monroe

Page 2

	Actual	Budgeted	Budgeted	Over/(Under)
Source	2014-15	2014-15	2015-16	2014-15

Interagency Transfers:

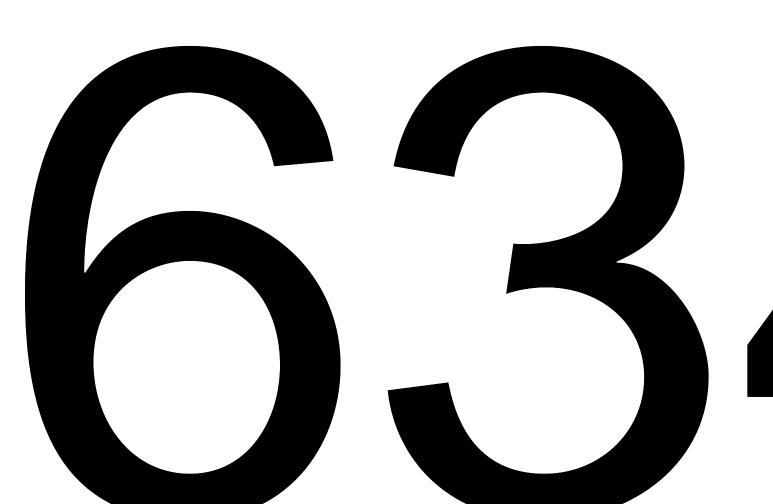
Board of Regents Form BOR-3						ı	Institution: Univ	ersity of	Louisiana a	t Monroe		
Revenue Sources - Unrestricted & Restricted											Page 3	
			BUDGETED 2	014-2015					BUDGETED 2	015-2016		
		% of		% of		% of		% of		% of		% of
Source:	Unrestricted	Total	Restricted	Total	Total	Total	Unrestricted	Total	Restricted	Total	Total	Total
State Funds:	Omeanicled	Total	Restricted	Total	Total	Total	Offication	Iotai	Restricted	Total	Total	Total
General Fund Direct	23,821,070	31.59%			23,821,070	18.14%	12,987,015	16.44%			12,987,015	9.43%
General Fund - Restoration Amount							1_,001,010					
Statutory Dedicated	1,953,152	2.59%			1,953,152	1.49%	12,693,130	16.07%			12,693,130	9.21%
Higher Education Initiative Fund	1,000,100						10,713,062	13.56%			10,713,062	7.78%
Support Education in Louisiana First (SELF)	1,953,152	2.59%			1,953,152	1.49%	1,980,068	2.51%			1,980,068	1.44%
Tobacca Tax Health Care Fund												
Calcasieu Parish Fund												
Calcasieu Parish Higher Education Improvement Fund												
Pari-Mutiel Live Racing Facility Gaming Control Fund												
Southern University Agricultural Program Fund												

Board of Regents Form BOR-3							Institution: Univ	ersity of L	_ouisiana a	t Monroe		
Revenue Sources - Unrestricted & Restricted											Page 4	
			ACTUAL 20	014-2015					BUDGETED 2	2015-2016		
		% of		% of		% of		% of		% of		% of
Source:	Unrestricted	Total	Restricted	Total	Total	Total	Unrestricted	Total	Restricted	Total	Total	Total
State Funds:												
General Fund Direct	23,821,070	31.59%			23,821,070	17.65%	12,987,015	16.44%			12,987,015	9.43%
General Fund - Restoration Amount												
Statutory Dedicated	1,953,152	2.59%			1,953,152	1.45%	12,693,130	16.07%			12,693,130	9.21%
Higher Education Initiative Fund							10,713,062	13.56%				0.00%
Support Education in Louisiana First (SELF)	1,953,152	2.59%			1,953,152	1.45%	1,980,068	2.51%			1,980,068	1.44%
Tobacca Tax Health Care Fund												
Calca0.4 738.002 () 0.ca0.4 738.00T12 18 3rstsi Cnd												

Institution: University of Louisiana at Monroe

Board of Regents Form BOR-4 Detail of Departmental Costs by Function

Function: Instruction	Actual	Budgeted	Budgeted	2015-16 +/-
	2014-15	2014-15	2015-16	2014-15
Personal Services:				
Salaries	21,725,831	21,315,689	22,662,492	1,346,803
Other Compensation	79,683	61,891	66,891	5,000
Related Benefits	9,527,707	9,638,659	10,472,350	833,691
Total Personal Services	31,333,221	31,016,241	33,201,733	2,185,494
Travel	129,159	85,434	108,330	22,896
Operating Services	736,322	807,997	875,359	67,362
Supplies	421,886	493,520	400,237	(93,283
Total Operating Expenses	1,287,367	1,386,951	1,383,926	(3,025
Professional Services	218,446	246,506	297,431	50,925
Other Charges	23,613	32,666	32,066	(600
Debt Services				0
Interagency Transfers				0
Total Other Charges	242,058	279,172	329,497	50,325
General Acquisitions	354,162	219,856	204,120	(15,736
Library Acquisitions	147,066	149,993	149,993	0
Major Repairs				0
Total Acquisitions and Major Repairs	501,228	369,849	354,113	(15,736
Unallotted				
Function Total	33,363,875	33,052,213	35,269,268	2,217,057
Function: Research	Actual	Budgeted	Budgeted	2015-16 +/-
	2014-15	2014-15	2015-16	2014-15
Personal Services:				
Salaries	1,794,128	2,033,608	2,051,110	17,502
Other Compensation	0	801	801	C
Related Benefits	432,981	474,985	483,109	8,124
Total Personal Services	2,227,109	2,509,394	2,535,019	25,626
Travel	46,987	52,403	52,413	10
Operating Services	482,816	529,979	530,613	634
Supplies	23,875	25,831	25,821	(10
Total Operating Expenses	553,678	608,213	608,847	634



Function: Academic Support	Actual	Budgeted	Budgeted	2015-16 +/-
Includes Library)	2014-15	2014-15	2015-16	2014-15
Personal Services:				
Salaries	2,475,022	2,592,750	2,702,949	110,19
Other Compensation	77,069	97,172	97,172	
Related Benefits	1,283,535	1,303,406	1,282,091	(21,31
Total Personal Services	3,835,627	3,993,329	4,082,213	88,88
Travel	27,082	27,000	27,000	
Operating Services	148,559	245,255	235,579	(9,67
Supplies	20,400	21,081	16,558	(4,52
Total Operating Expenses	196,041	293,336	279,137	(14,19
Professional Services	18,729	13,000	13,000	
Other Charges	44,435	132,846	132,846	
Debt Services				
Interagency Transfers				
Total Other Charges	63,164	145,846	145,846	
General Acquisitions	37,215	5,852	5,852	
Library Acquisitions	289,308	106,381	106,381	
Major Repairs	0	0	0	
Total Acquisitions and Major Repairs	326,523	112,233	112,233	
Unallotted				
Function Total	4,421,353	4,544,744	4,619,429	74,68
Function: Student Services	Actual	Budgeted	Budgeted	2015-16 +/-
	2014-15	2014-15	2015-16	2014-15
Personal Services:				
Salaries	2.386.022	2.544.600	2.601.694	57.09
Other Compensation	245,377	246,973	247,445	47
Related Benefits	1,211,447	1,216,529	1,219,746	3,21
Total Personal Services	3.842.846	4,008,102	4.068.885	60.78
Travel	57,975	45,928	73,020	27,09
Operating Services	255,210	340,981	209,701	(131,28
Supplies	76,642	76,193	76,231	3
Total Operating Expenses	389.826	463.102	358.952	(104.15
Professional Services	7.000	2.039	2.039	(,

unction: Scholarships & Fellowships	Actual 2014-15	Budgeted 2014-15	Budgeted 2015-16	2015-16 +/- 2014-15
ersonal Services:				
Salaries		_		
Other Compensation	0	0	0	
Related Benefits otal Personal Services	0	0	0	
travel	U	U	U	
Operating Services				
Supplies				
otal Operating Expenses	0	0	0	
Professional Services	•	•	· ·	
Other Charges	8 875 474	8 785 445	9 435 445	650 (
Debt Services	0,070,474	0,700,440	5,465,446	000,
nteragency Transfers				
otal Other Charges	8,875,474	8,785,445	9,435,445	650,0
General Acquisitions				
Library Acquisitions				
Major Repairs				
otal Acquisitions and Major Repairs	0	0	0	
nallotted				
unction Total	8,875,474	8,785,445	9,435,445	650,0
unction: Plant Operations/Maintenance	Actual	Budgeted	Budgeted	2015-16 +/-
ersonal Services:	2014-15	2014-15	2015-16	2014-15
ersonal Services: Salaries	2,902,807	2,987,650	3,264,846	277,
Other Compensation	172,189	151,585	151,585	211,
Related Benefits	1,534,014	1,577,023	1,736,821	159,
otal Personal Services	4,609,009	4,716,257	5,153,252	436,
ravel	4,609,009		3,402	436,
	3,427,364	3,402 3,189,749	2,253,083	(936,
Operating Services	3,427,364	3,189,749 628,389	2,253,083	
Supplies				(300,
otal Operating Expenses Professional Services	4,118,742 60,063	3,821,541 16,469	2,584,874 24,469	(1,236,6 8,0
Professional Services Other Charges	0,063	16,469	24,469	8,0
Debt Services	0	U	U	
Debt Services Interagency Transfers				
otal Other Charges	60.063	16.469	24.469	8.0
General Acquisitions	437,448	396,490	96,490	(300,0
ibrary Acquisitions	437,446	390,490	96,490	(300,0
Major Repairs				
otal Acquisitions and Major Repairs	437,448	396,490	96,490	(300,0
nallotted	437,440	380,480	30,430	(300,0
unction Total	9,225,262	8,950,757	7,859,085	(1,091,6
otal E & G Expenditures	Actual 2014-15	Budgeted 2014-15	Budgeted 2015-16	2015-16 +/- 2014-15
ersonal Services:			2010 10	2014 10
alaries	36,167,244	36,687,654	38,789,575	2,101,
Other Compensation	796,975	738,966	754,938	15,9
Related Benefits	16,653,218	16,971,250	18,050,285	1,079,
tal Personal Services	53,617,437	54,397,872	57,594,800	3,196,
ravel	304,624	259,117	322,115	62,
Operating Services	6,484,767	6,548,305	6,406,760	(141,
Supplies	1,409,814	1,394,863	1,001,535	(393,
tal Operating Expenses	8,199,205	8,202,285	7,730,410	(471,
Professional Services	670,920	755,178	817,284	62,
Other Charges	9,214,137	9,001,582	9,650,982	649,
lebt Services	0	0	0	
nteragency Transfers	0	0	0	
tal Other Charges	9,885,057	9,756,760	10,468,266	711,
Seneral Acquisitions	1,152,208	770,039	455,948	(314,
ibrary Acquisitions	436,374	256,374	256,374	
	0	0	0	
flajor Repairs				(314,
Major Repairs otal Acquisitions and Major Repairs	1,588,582	1,026,413	712,322	(314,
Major Repairs otal Acquisitions and Major Repairs nallotted				
Major Repairs stal Acquisitions and Major Repairs	1,588,582 73,290,281	1,026,413 73,383,330	712,322 76,505,798	3,122,
Aajor Repairs stal Acquisitions and Major Repairs nallotted				

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Athletics	Actual 2014-15	Budgeted 2014-15	Budgeted 2015-16	2015-16 +/- 2014-15
Personal Services:				
Salaries				0
Other Compensation				0
Related Benefits				0
Total Personal Services	0	0	0	0

School of Education	Actual	Budgeted	Budgeted	2015-16 +/-
	2014-15	2014-15	2015-16	2014-15
Personal Services:				
Salaries	962,882	993,626	1,011,626	18,00
Other Compensation	1,591	2,144	2,144	
Related Benefits	330,268	343,014	359,061	16,04
Total Personal Services	1,294,741	1,338,784	1,372,831	34,0
Travel	8,038	11,626	11,626	
Operating Services	690	4,484	4,484	
Supplies	238	1,420	1,420	
Professional Services	0	3,000	3,000	
Other Charges	0		0	
Capital Outlay	0		0	
Total Expenditures	1,303,707	1,359,314	1,393,361	34,04
E-Teach	Actual	Budgeted	Budgeted	2015-16 +/-
	2014-15	2014-15	2015-16	2014-15
Personal Services:				
Salaries	106,226	93,280	93,280	
Other Compensation	0		0	
Related Benefits	29,259	27,984	27,984	
Total Personal Services	135,485	121,264	121,264	
Travel	0	1,225	1,225	
Operating Services	3,769	1,678	1,678	
Supplies	0	2,612	2,612	
Professional Services	0		0	
Other Charges	0		0	
Capital Outlay	0		0	
Total Expenditures	139,254	126,779	126,779	
Arts, Education, & Sciences Operations	Actual	Budgeted	Budgeted	2015-16 +/-
	2014-15	2014-15	2015-16	2014-15
Personal Services:				
Salaries	947,498	1,021,221	1,041,221	20,0
Other Compensation	1,712		0	
Related Benefits	299,783	332,650	343,735	11,0
Total Personal Services	1,248,993	1,353,871	1,384,956	31,0
Travel	38,541	15,648	15,648	

Basic Pharmaceutical Sciences	Actual	Budgeted	Budgeted	2015-16 +/-
	2014-15	2014-15	2015-16	2014-15
Personal Services:				
Salaries	1,150,526	1,197,847	1,197,847	(
Other Compensation	0		-	(
Related Benefits	416,638	455,182	467,160	11,978
Total Personal Services	1,567,164	1,653,029	1,665,007	11,978
Travel	2,625	1,691	1,691	(
Operating Services	3,675	7,294	7,294	(
Supplies	66,689	76,329	39,776	(36,553
Professional Services	0		0	(
Other Charges	0	600	0	(600
Capital Outlay	18,050	12,847	0	(12,847
Total Expenditures	1,658,203	1,751,790	1,713,768	(38,022
Clinical Sciences	Actual	Budgeted	Budgeted	2015-16 +/-
Similar Saturdas	2014-15	2014-15	2015-16	2014-15
Personal Services:				
Salaries	3,009,083	3,073,835	3,071,325	(2,51)
Other Compensation	0		0	
Related Benefits	1.030.213	1,006,057	1,197,817	191.76
Total Personal Services	4,039,296	4,079,892	4,269,142	189,25
Fravel	24,848	15,219	15,219	
Operating Services	4,027	4,707	4,707	
Supplies	2,545	2,672	2,672	
Professional Services	0		0	
Other Charges	0		0	
Capital Outlay	0		0	
Total Expenditures	4,070,716	4,102,490	4,291,740	189,250
Pharmacy Internal Operations	Actual 2014-15	Budgeted 2014-15	Budgeted 2015-16	2015-16 +/- 2014-15
Personal Services:	2014 10	2014 10	2010 10	2014 10
Salaries	842.334	841,994	862.099	20.105
Other Compensation	457	,	0	(
Related Benefits	249,525	205,561	211,796	6,23
Total Personal Services	1,092,316	1,047,555	1,073,895	26,340
Travel	20,696	22,994	22,994	20,54
Operating Services	114,801	134,613	84,613	(50,00)
· •	37,953		46,686	(90,00
Supplies		46,686		
Professional Services	1,000	2,000	2,000	9
Other Charges	0		0	
Capital Outlay	3,101	5,188	5,188	
Total Expenditures	1,269,867	1,259,036	1,235,376	(23,660
Toxicology	Actual	Budgeted	Budgeted	2015-16 +/-
Toncougy	2014-15	2014-15	2015-16	2014-15
Personal Services:				
Salaries	480,881	482,992	485,992	3,000
Other Compensation	0		0	
Related Benefits	181.093	183,537	189.537	6.00
Related Benefits				
Total Personal Services	661,974	666,529	675,529	9,000

Marriage & Family Therapy Clinic	Actual	Budgeted	Budgeted	2015-16 +/-
	2014-15	2014-15	2015-16	2014-15
Personal Services:				
Salaries	0	6,164	1,224	(4,940)
Other Compensation	0		0	0
Related Benefits	0	367	367	0
Total Personal Services	0	6,531	1,591	(4,940)
Travel	0	0	0	0
Operating Services	1,466	2,183	2,183	0
Supplies	370	4,437	4,437	0
Professional Services	0		0	0
Other Charges	0		0	0
Capital Outlay	0		0	0
Total Expenditures	1,836	13,151	8,211	

eULM	Actual	Budgeted	Budgeted	2015-16 +/-
	2014-15	2014-15	2015-16	2014-15
Personal Services:				
Salaries	0	0	1,022,724	1,022,72
Other Compensation	0	0	5,000	5,0
Related Benefits	0	0	380,862	380,8
Total Personal Services	0	0	1,408,586	1,408,5
Travel	0	0	20,000	20,0
Operating Services	0	0	10,500	10,5
Supplies	0	0	10,000	10,0
Professional Services	0	0	0	
Other Charges	0	0	0	
Capital Outlay	0	0	5.000	5.0
Capital Outlay	U		3,000	5,0
Total Expenditures	0	0	1,454,086	1,454,0
Total Expenditures	O Actual	0 Budgeted	1,454,086 Budgeted	1,454,0 2015-16 +/-
Total Expenditures	0	0	1,454,086	1,454,0
Total Expenditures Freshman Year Experience Personal Services:	0 Actual 2014-15	0 Budgeted	1,454,086 Budgeted 2015-16	1,454,0 2015-16 +/-
Total Expenditures Freshman Year Experience Personal Services: Salaries	O Actual 2014-15	Budgeted 2014-15	1,454,086 Budgeted 2015-16	1,454,0 2015-16 +/-
Total Expenditures Freshman Year Experience Personal Services: Salaries Other Compensation	0 Actual 2014-15 0 18.171	0 Budgeted	1,454,086 Budgeted 2015-16 0 18,000	1,454,0 2015-16 +/-
Total Expenditures Freshman Year Experience Personal Services: Salaries	0 Actual 2014-15 0 18.171 0	0 Budgeted 2014-15	1,454,086 Budgeted 2015-16 0 18,000 0	1,454,0 2015-16 +/-
Total Expenditures Freshman Year Experience Personal Services: Salaries Other Compensation Related Benefits Total Personal Services	0 Actual 2014-15 0 18.171 0	Budgeted 2014-15	1,454,086 Budgeted 2015-16 0 18,000	1,454,0 2015-16 +/-
Total Expenditures Personal Services: Salaries Other Compensation Rolated Benefits Total Personal Services Travel	0 Actual 2014-15 0 18.171 0 18.171	0 Budgeted 2014-15 18,000	1,454,086 Budgeted 2015-16 0 18,000 0 18,000 0	1,454,0 2015-16 +/-
Total Expenditures Personal Services: Salaries Other Compensation Related Benefits Total Personal Services Travel Operating Services	0 Actual 2014-15 0 18.171 0	0 Budgeted 2014-15	1,454,086 Budgeted 2015-16 0 18,000 0 18,000	1,454,0 2015-16 +/-
Total Expenditures Freshman Year Experience Personal Services: Salaries Other Compensation Related Benefits	0 Actual 2014-15 0 18.171 0 18.171 0 200	0 Budgeted 2014-15 18,000 18,000	1,454,086 Budgeted 2015-16 0 18,000 0 18,000 0 200	1,454,0 2015-16 +/-
Total Expenditures Personal Services: Salaries Solaries Other Compensation Related Benefits Total Personal Services Travel Operating Services Stravel Services Professional Services Professional Services	0 Actual 2014-15 0 18,171 0 18,171 0 200 370	0 Budgeted 2014-15 18,000 18,000	1,454,096 Budgeted 2015-16 0 18,000 0 18,000 0 200 384	1,454,0 2015-16 +/-
Total Expenditures Freshman Year Experience Personal Services: Salaries Other Compensation Related Benefits Total Personal Services Travel Doparating Services Supplies	O Actual 2014-15 0 18,171 0 18,171 0 200 370	0 Budgeted 2014-15 18,000 18,000 200 384	1,454,086 Budgeted 2015-16 0 18,000 0 18,000 0 200 384	1,454,0 2015-16 +/-

nstructional Technology Support	Actual 2014-15	Budgeted 2014-15	Budgeted 2015-16	2015-16 +/- 2014-15
Personal Services: Salaries	189,382	184,382	191,882	7,50
Other Compensation	189,382	184,382	191,882	7,50
Outer Compensation	·		Ü	

Attrition	Actual	Budgeted	Budgeted	2015-16 +/-
	2014-15	2014-15	2015-16	2014-15
Personal Services:				
Salaries	0	(250,000)	(510,856)	(260,856)
Oher Compensation	0		0	0
Related Benefits	0	(95,000)	(199,234)	(104,234)
Total2724 738.006.64 738.0001 368.64 160.0801 h W n 50.4 160.0801 3/0.0801	3/0) 0.2 (B) -0.2 (I 36	8.64 160.080S I h W n 50	.4 160.v0.4 160.i01 m 50	oci) 0.2 (ts)] TJ .4 738.0

Communications Support	Actual	Budgeted	Budgeted	2015-16 +/-
	2014-15	2014-15	2015-16	2014-15
Operating Services	4,966	5.227	5.227	0

Research Computing Support	Actual	Budgeted	Budgeted	2015-16 +/-
	2014-15	2014-15	2015-16	2014-15
Personal Services:				
Salaries	0		0	0
Other Compensation	0		0	0
Related Benefits	0		0	0
Total Personal Services	0	0	0	0
Travel	288	303	303	0
Operating Services	15,312	16,118	16,118	0
Supplies	181	190	190	0
Professional Services	0		0	0
Other Charges	0		0	0
Capital Outlay	721	759	759	0
Total Expenditures	16.502	17.370	17.370	0

Research-Admin. Services	Actual	Budgeted	Budgeted	2015-16 +/-
	2014-15	2014-15	2015-16	2014-15
Personal Services:				
Salaries	0		0	
Other Compensation	0		0	
Related Benefits	12,951		0	
Total Personal Services	12,951	0	0	
Travel	0		0	
Operating Services	0		0	
Supplies	0		0	
Professional Services	0		0	
Other Charges	0		0	
Capital Outlay	0		0	
Total Expenditures	12,951	0	0	

Total Functional Transfers	Actual	Budgeted	Budgeted	2015-16 +/-
	2014-15	2014-15	2015-16	2014-15
Personal Services:				
Salaries	1,713,248	1,903,609	1,903,609	0
Other Compensation	0	0	0	0
Related Benefits	395,978	425,585	425,585	0
Total Personal Services	2,109,226	2,329,194	2,329,194	0
Travel	45,747	50,813	50,813	0
Operating Services	477,416	524,363	524,363	0
Supplies	22,801	25,321	25,321	0
Professional Services	0	0	0	0
Other Charges	0	0	0	0
Capital Outlay	721	759	759	0
Total Expenditures	2,655,910	2,930,450	2,930,450	0

Research Summary	Actual	Budgeted	Budgeted	2015-16 +/-
	2014-15	2014-15	2015-16	2014-15
Personal Services:				
Salaries	1,794,128	2,033,608	2,051,110	17,502
Other Compensation	0	801	801	0
Related Benefits	432,981	474,985	483,109	8,124
Total Personal Services	2,227,109	2,509,394	2,535,019	25,626
Travel	46,987	52,403	52,413	10
Operating Services	482,816	529,979	530,613	634
Supplies	23,875	25,831	25,821	(10)
Professional Services	0	0	0	0
Other Charges	0	0	0	0
Capital Outlay	721	759	759	0
Total Expenditures	2,781,510	3.118.366	3.144.626	26,260

PUBLIC SERVICE	Actual	Budgeted	Budgeted	2015-16 +/-
Human Performance Lab	2014-15	2014-15	2015-16	2014-15
Personal Services:				
Salaries	0		0	(
Other Compensation	0		0	C
Related Benefits	0		0	C
Total Personal Services	0	0	0	(
Travel	0		0	(
Operating Services	24	49	49	C
Supplies	711	789	789	(
Professional Services	0		0	C
Other Charges	0		0	C
Capital Outlay	0		0	(
Total Expenditures	735	838	838	(

Public Radio	Actual	Budgeted	Budgeted

College of Health & Pharmaceutical Sciences	Actual	Budgeted	Budgeted

Academic Support	Actual	Budgeted	Budgeted	2015-16 +/-
	2014-15	2014-15	2015-16	2014-15
Personal Services:				
Salaries	0	40,348	0	(40,348)
Other Compensation	0		0	0
Related Benefits	0	71,332	0	(71,332)
Total Personal Services	0	111,680	0	(111,680)
Travel	0	1,000	1,000	0
Operating Services	10,931	18,156	8,480	(9,676)
Supplies	3,358	5,000	478	(4,522)
Professional Services	18,729	12,000	12,000	0
Other Charges	200		0	0
Capital Outlay	14,302	0	0	0
Total Expenditures	47,519	147,836	21,958	(125,878)
Technology Support	Actual	Budgeted	Budgeted	2015-16 +/-
	2014-15	2014-15	2015-16	2014-15
Personal Services:				
Salaries	112,316	124,162	94,652	(29,510)
Other Compensation	0		0	0
Related Benefits	62,286	48,423	36,914	

Research Transfers	Actual	Budgeted	Budgeted	2015-16 +/-
	2014-15	2014-15	2015-16	2014-15
Personal Services:				
Salaries	(61,737)	(68,597)	(68,597)	0
Other Compensation	0		0	0
Related Benefits	(17,123)	(19,025)	(19,025)	0
Total Personal Services	(78,860)	(87,622)	(87,622)	0
Travel	(15,335)	(17,039)	(17,039)	0
Operating Services	(31,374)	(34,860)	(34,860)	0
Supplies	(1,146)	(1,273)	(1,273)	0
Professional Services	0		0	0
Other Charges	0		0	0
Capital Outlay	0		0	0
Total Expenditures		(140,794)	(140,794)	0
Total Functional Transfers	(126,716)	Budgeted	Budgeted	2015-16 +/-
	Actual	Budgeted	Budgeted	2015-16 +/-
Total Functional Transfers	Actual	Budgeted	Budgeted	2015-16 +/-
Total Functional Transfers Personal Services:	Actual 2014-15	Budgeted 2014-15	Budgeted 2015-16	2015-16 +/- 2014-15
Total Functional Transfers Personal Services: Salaines	Actual 2014-15 163,511	Budgeted 2014-15	Budgeted 2015-16 168,507	2015-16 +/- 2014-15
Total Functional Transfers Personal Services: Salaries Other Compensation	Actual 2014-15 163,511 5,151	Budgeted 2014-15 168,507 5,422	Budgeted 2015-16 168,507 5,422	2015-16 +/- 2014-15 0 0
Total Functional Transfers Personal Services: Salaines Other Compensation Related Benefits	Actual 2014-15 163,511 5,151 44,500	Budgeted 2014-15 168,507 5,422 45,842	Budgeted 2015-16 168,507 5,422 45,842	2015-16 +/- 2014-15 0 0
Total Functional Transfers Personal Services: Salaries Other Compensation Related Benefits Total Personal Services	Actual 2014-15 163,511 5,151 44,500 213,163	Budgeted 2014-15 168,507 5,422 45,842 219,771	Budgeted 2015-16 168,507 5,422 45,842 219,771	2015-16 +/- 2014-15 0 0 0 0
Total Functional Transfers Personal Services: Salaries Other Compensation Related Benefits Total Personal Services Travel	Actual 2014-15 163,511 5,151 44,500 213,163 (11,568)	Budgeted 2014-15 168,507 5,422 45,842 219,771 (15,180)	Budgeted 2015-16 168,507 5,422 45,842 219,771 (15,180)	2015-16 +/- 2014-15 0 0 0
Total Functional Transfers Personal Services: Salaries Other Compensation Related Benefits Total Personal Services Travel	Actual 2014-15 163,511 5,151 44,500 213,163 (13,568) 88,393	Budgeted 2014-15 168,507 5,422 45,842 219,771 (15,180) 91,210	Budgeted 2015-16 168,507 5,422 45,842 219,771 (15,180) 91,210	2015-16 +/- 2014-15 0 0 0 0
Total Functional Transfers Personal Services: Salaries Other Compensation Related Benefits Total Personal Services Travel Operating Services Supplies	Actual 2014-15 163,511 5.151 44,500 213,163 (13,569) 88,393 (43)	Budgeted 2014-15 168.507 5.422 45.842 219.771 (15.180) 91.210 (111)	Budgeted 2015-16 168,507 5,422 45,842 219,771 (15,180) 91,210 (111)	2015-16 +/- 2014-15 0 0 0 0 0
Total Prunctional Transfers Personal Services: Salaries Other Compensation Related Benefits Total Personal Services Travel Operating Services Supplies Professional Services	Actual 2014-15 163,511 5,151 44,500 213,163 (13,569) 88,393 (43)	Budgeted 2014-15 168.507 5.422 45.842 219.771 (15.180) 91.210 (1111) 0	Budgeted 2015-16 168,507 5,422 45,842 219,771 (15,180) 91,210 (111) 0	2015-16 +/- 2014-15

Recruitment	Actual 2014-15	Budgeted 2014-15	Budgeted 2015-16	2015-16 +/- 2014-15
Personal Services:				
Salaries	1,014,296	1,027,034	433,540	(593,494)
Other Compensation	92,302	69,779	30,402	(39,377)

Total Student Services Depts.	Actual	Budgeted	Budgeted	2015-16 +/-
	2014-15	2014-15	2015-16	2014-15
ersonal Services:				
Salaries	2,228,541	2,383,555	2,445,925	62,3
Other Compensation	241,776	243,182	243,654	4
Related Benefits	924,929	879,474	923,046	43,5
Total Personal Services	3,395,246	3,506,211	3,612,625	106,4
ravel	57,504	45,432	72,524	27,0
Operating Services	211,953	296,399	165,119	(131,2
Supplies	76,347	75,883	75,921	
Professional Services	7,000	2,039	2,039	
Other Charges	0	100	100	
Capital Outlay	26.434	0	0	
Total Expenditures	3,774,483	3,926,064	3,928,328	2.2
FUNCTIONAL SUPPORT	Actual	Budgeted	Budgeted	2015-16 +/-
Admin. Services-Student Services	2014-15	2014-15	2015-16	2014-15
Personal Services:				
Salaries	0	30,276	25,000	(5,2
Other Compensation	0		0	
Related Benefits	243,435	305,005	265,000	(40,0
Total Personal Services	243,435	335,281	290,000	(45,
ravel	0	0	0	
Operating Services	905	0	0	
Supplies	0	0	0	
Professional Services	0	0	0	
Other Charges	0	0	0	
Capital Outlay	59,058	0	0	
Total Expenditures	303,398	335,281	290,000	(45,2
Total Student Services Support	Actual	Budgeted	Budgeted	2015-16 +/-
	2014-15	2014-15	2015-16	2014-15
ersonal Services:				
Salaries	0	30,276	25,000	(5,2
Other Compensation	0	0	0	
Related Benefits	243,435	305,005	265,000	(40,0
Total Personal Services	243,435	335,281	290,000	(45,
ravel	0	0	0	
Operating Services	905	0	0	
Supplies	0	0	0	
Professional Services	0	0	0	
Other Charges	0	0	0	
Capital Outlay	59,058	0	0	
Total Expenditures	303,398	335,281	290,000	(45,2
FUNCTIONAL TRANSFERS Communications Support	Actual 2014-15	Budgeted 2014-15	Budgeted 2015-16	2015-16 +/- 2014-15
линнинсация эпроп	2014-15	2014-15	2015-16	2014-15

Student Services Summary	Actual	Budgeted	Budgeted	2015-16 +/-	
	2014-15	2014-15	2015-16	2014-15	
Personal Services:					
Salaries	2,386,022	2,544,600	2,601,694	57,094	
Other Compensation	245,377	246,973	247,445	472	
Related Benefits	1,211,447	1,216,529	1,219,746	3,217	
Total Personal Services	3,842,846	4,008,102	4,068,885	60,783	
Travel	57,975	45,928	73,020	27,092	
Operating Services	255,210	340,981	209,701	(131,280)	
Supplies	76,642	76,193	76,231	38	
Professional Services	7,000	2,039	2,039	0	
Other Charges	0	100	100	0	
Capital Outlay	86,670	1,240	1,240	0	
Total Expenditures	4,326,341	4,474,583	4,431,216	(43,367)	
INSTITUTIONAL SUPPORT	Actual	Budgeted	Budgeted	2015-16 +/-	
President	2014-15	2014-15	2015-16	2014-15	
Personal Services:					
Salaries	480,987	489,943	427,943	(62,000)	

Human Resources	Actual 2014-15	Budgeted 2014-15	Budgeted 2015-16	2015-16 +/- 2014-15
Personal Services:				
Salaries	297,251	323,785	387,435	63,650
Other Compensation	27,343	28,276	28,276	
Related Benefits	131,663	123,240	149,173	25,933
Total Personal Services	456,258	475,301	564,884	89,583
Travel	434	535	535	(
Operating Services	4,880	4,362	4,362	(
Supplies	7,152	8,806	8,806	(
Professional Services	10,202	8,869	16,000	7,131
Other Charges	0	0	0	(
Capital Outlay	1,211	0	0	(
Total Expenditures	480,138	497,873	594,587	96,714
Internal Audit	Actual	Budgeted	Budgeted	2015-16 +/-
	2014-15	2014-15	2015-16	2014-15
Personal Services:				
Salaries	134,553	123,700	134,900	11,200

Special Projects & Title IX	Actual 2014-15	Budgeted 2014-15	Budgeted 2015-16	2015-16 +/- 2014-15
Personal Services:				
Salaries	0		62,000	62,000
Other Compensation	0			

Utilities	Actual	Budgeted	Budgeted	2015-16 +/-
	2014-15	2014-15	2015-16	2014-15
Personal Services: Salaries	0		0	
Salaries Other Compensation	0		0	
Other Compensation Related Benefits	0		0	
Total Personal Services	0	0	0	
Total Personal Services Travel	0	U	0	
Derating Services	2,090,797	2,005,866	1,705,866	(300,
Supplies	2,090,797	2,005,000	1,705,666	(300,
Professional Services	0		0	
Other Charges	0		0	
Capital Outlay	0		0	
Capital Outlay Total Expenditures	2,090,797	2,005,866	1,705,866	(300,
Total Plant Depts.	Actual	Budgeted	D. b. v. d	2015-16 +/-
otal Plant Depts.	Actual 2014-15	Budgeted 2014-15	Budgeted 2015-16	2015-16 +/-
Personal Services:				
Salaries	2,902,807	3,027,650	3,279,846	252,
Other Compensation	172,189	151,585	151,585	
Related Benefits	1,211,618	1,199,328	1,263,559	64,2
Total Personal Services	4,286,613	4,378,563	4,694,990	316,
Fravel	670	3,402	3,402	
Operating Services	3,965,463	3,763,556	2,863,556	(900,
Supplies	690,708	628,389	328,389	(300,
Professional Services	56,797	16,469	24,469	8,
Other Charges	0	0	0	
Capital Outlay	94,144	96,490	96,490	
Total Expenditures	9,094,395	8,886,869	8,011,296	(875,
Admin. Services-Plant	Actual	Budgeted	Budgeted	2015-16 +/-
Personal Services:	2014-15	2014-15	2015-16	2014-15
Salaries	0	0	25,000	25,
Other Compensation	0	ŭ	0	20,
Related Benefits	322,396	393,295	488,862	95,
Total Personal Services	322.396	393,295	513.862	120.
Travel	0	,	0	,
Operating Services	54,904	36,667	0	(36,
Supplies	0		0	(44)
Professional Services	3,266		0	
Other Charges	0		0	
Capital Outlay	343.304	300.000	0	(300,
Total Expenditures	723,870	729,962	513,862	(216,
Total Plant Support	Actual	Budgeted	Budgeted	2015-16 +/-
	2014-15	2014-15	2015-16	2014-15
Personal Services: Salaries	0	0	25.000	25.
Other Compensation	0	0	25,000	25,
Related Benefits	322,396	393,295	488,862	95,
Total Personal Services	322,396	393,295	513,862	120,
ravel	322,390	393,295	0	120,
Derating Services	54 904	36 667	0	(36.
Supplies	0	0	0	(36,
Professional Services	3,266	0	0	
Other Charges	0	0	0	
Other Charges Capital Outlay	343,304	300,000	0	(300,
Capital Outlay Total Expenditures	343,304 723.870	300,000 729,962	513.862	(300,
rotal Experiorures	123,010	729,962	513,002	(216,
FUNCTIONAL TRANSFERS	Actual	Budgeted	Budgeted	2015-16 +/-
Less: Research & Communication Transfers	2014-15	2014-15	2015-16	2015-16 #/-
ersonal Services:				
Salaries	0			
Other Compensation	0			
Related Benefits	0			
Total Personal Services	0	0	0	
Fravel	0			
Operating Services	(593,003)	(610,473)	(610,473)	
Supplies	0			

Athletics	Actual	Budgeted	Budgeted	2015-16 +/-
7 dilected	2014-15	2014-15	2015-16	2014-15
Other Charges				
Intercollegiate Athletics	1,989,302	1,989,302	2,452,105	462,803
Auxil Enterprises				0
Athletic Contingency			0	0
Restricted Fund Scholarships			0	0
Total Intraag. Transfers	1,989,302	1,989,302	2,452,105	462,803
Interagency Transfer	Actual 2014-15	Budgeted	Budgeted	2015-16 +/- 2014-15
Other Charges				
CPTP	41,910	41,910	43,000	1,090
Grand Total Expenditures	Actual	Budgeted	Budgeted	2015-16 +/-
	2014-15	2014-15	2015-16	2014-15
Personal Services:				
Salaries	36,167,244	36,687,654	38,789,572	2,101,918
Other Compensation	796,975	738,966	754,938	15,972
Related Benefits	16,653,218	16,971,250		

Board of Regents Form BOR-10 Summary Request for Budgeted Positions

Institution: University of Louisiana at Monroe

Board of Regents
Form BOR-ATH-1
Check one: Institution: University of Louisiana at Monroe
Completed By: Budget Office

Revenue	Fiscal Year : 2015-2016	Budgeted	X	Actual	Telephone #: 318-342-1961		Page 61	
	Revenue Category:	Men's Football	Men's Basketball	Other Men's Sports	All Women's Athletics	All Concessions Prog. Sales	Other Activities	Total
	Ticket Sales	417,500				\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	415,000	
R	Media	***************************************				///////////////////////////////////////	•	
E	Post Season Play (Tourn./Bowl)	500,000				///////////////////////////////////////		500,000
V	Game Guarantees	3,298,000	340,000		29,000	///////////////////////////////////////		3,667,000
E	Foundations/Clubs (Other Private Gifts)	WWWWWWWWWW	***************************************	***************************************		///////////////////////////////////////		
N	Student Athletic Fees	***************************************	***************************************	***************************************	***************************************	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	302,000	302,000
U	Parking Fees					///////////////////////////////////////		
E	Conference Distributions					\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	1,770,097	1,770,097
	Corporate Sponsorships					\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\		
	Interest on Investments					\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\		
	Other Income					70,000	441,000	511,000
	CWSP-Federally Funded Portion					\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\		
OTHER	Other Auxiliary Profits					\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\		
FINANCIAL	Transfers from Unrestricted E&G					\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	2,084,519	2,084,519
SOURCES	Transfers from Other Funds					\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	1,581,345	1,581,345
	Gender Equity				500,000			500,000
	Total Revenue for Athletics	4,215,500	431,700	52,300	532,500	70,000	6,593,961	11,895,961

Board of Regents Form BOR-ATH-1

Institution: University of Louisiana at Monroe Completed By: Budget Office

Check one:

I OIIII DOIN-AI	* * *		CHECK OHE.		Completed by. D	aaget Onice		
Revenue	Fiscal Year : 2014-15	Budgeted		Actual X	Telephone #: 318-	342-1961		Page 69
				Other	All	All		
		Men's	Men's	Men's	Women's	Concessions	Other	
	Revenue Category:	Football	Basketball	Sports	Athletics	Prog. Sales	Activities	Total
	Ticket Sales	476,539	71,699	49,986	1,185	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	314,693	914,102
R	Media	WWWWWWWWWW	***************************************	***************************************	***************************************	///////////////////////////////////////		
E	Post Season Play (Tourn./Bowl)	480,000				\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\		480,000
V	Game Guarantees	3,091,428	255,000		35,000	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\		3,381,428
E	Foundations/Clubs (Other Private Gifts)	WWWWWWWWWW	***************************************	***************************************	***************************************	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	370,000	370,000
N	Student Athletic Fees*	WWWWWWWWWW	***************************************	***************************************	***************************************	///////////////////////////////////////	302,318	302,318
U	Parking Fees					\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\		
E	Conference Distributions					\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	1,794,020	1,794,020
	Corporate Sponsorships					\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\		
	Interest on Investments					\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\		
	Other Income					69,005	420,837	489,842
	CWSP-Federally Funded Portion					\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\		
OTHER	Other Auxiliary Profits					\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\		
FINANCIAL	Transfers from Unrestricted E&G					///////////////////////////////////////	1,584,252	1,584,252
SOURCES	Transfers from Other Funds					///////////////////////////////////////	1,761,605	1,761,605
	Gender Equity	_			500,000			500,000
	Total Revenue for Athletics	4,047,967	326,699	49,986	536,185	69,005	6,547,725	11,577,566

 Board of Regers
 Check one:
 Institution: University of Louisiana at Monroe

 Form BOR-ATH-2
 Completed By: Budget Office
 Completed By: Budget Office
 Page 62

 Expenditures
 Fiscal Year: 2015-16
 Budgeted X
 Actual
 Telephone #: 318-342-1961
 Page 62

 Other
 All
 All
 Expense Category:

Institution: University of Louisiana at Monroe Completed By: Budget Office Check one:

Expenditures Fiscal Year: 2014-15	Budgeted X			Actual	Telephone #: 318	Page 66			
	All				Other	All		All	
Expense Category:	Athletic	Men's	Men's	Men's	Men's	Women's	Other	Concessions	
	Admin/General	Football	Basketball	Baseball	Sports	Athletics	Activities	Programs	Total
Salaries/Wages/Student Help	686,640	825,365	270,000	130,640	113,425	562,975	190,000		2,779,045
Fringe Benefits	224,683	316,115	103,410	50,035	41,105	213,284	69,174		1,017,806
Extra Help (Temporary)									0
CWSP		***************************************	***************************************	***************************************	***************************************	***************************************	***************************************		0
Game Guarantees	WWWWWWWWWWW	300,000	19,000	5,000		8,200			332,200
Athletic Scholarships	WWWWWWWWWWW	1,412,870	216,086	194,477	282,574	1,520,913			3,626,920
Med. Insurance/Injury Claims							360,129		360,129
Travel	43,000	740,000	153,500	96,000	73,600	375,700	5,200		1,487,000
Equipment									0
Operating Services	207,500	21,000	7,000	2,500	3,500	22,650	68,500		332,650
Charge Backs							102,447		102,447
Debt Service	131,500	***************************************	***************************************	***************************************	***************************************	***************************************	***************************************		131,500
Other Expenses (Detail) M/S & Prof. Fees	71,700	451,200	96,800	67,000	23,400	222,800	97,800		1,030,700
Transfers to Other Funds									0
Fund/Account (List)									0
Total Athletic Expenses	1,365,023	4,066,550	865,796	545,652	537,604	2,926,521	893,250	0	11,200,397

Institution: University of Louisiana at Monroe

Check one:

Completed By: Budget Office Telephone #: 318-342-1961 Expenditures Fiscal Year: 2014-15 Page 70 Budgeted Other Men's All Women's Expense Category: Athletic Men's Men's Men's Other Concessions Admin/Gener Programs Footbal Basketball Activities Salaries/Wages/Student Help 722,360 868,503 270,581 130,640 108,385 563,561 198,275 2,862,305 Fringe Benefits 214,88 302,610 107,050 50,785 48,049 226,230 74,858 1,024,466 Extra Help (Temporary) CWSP ammanama Game Guarantees 332,750 300,000 24,250 8,500 248,069 3,366,575 Athletic Scholarships 1,261,441 264,329 212,339 1,380,397 Med. Insurance/Injury Claims 379,744 379,744 Travel 6,254 774,487 166,656 103,370 90,330 387,038 4,912 1,533,046 Equipment Operating Services 167.833 39,176 4.981 8,723 4.127 19.718 88.173 332,730 Charge Backs 94.950 94.950 Debt Service 127,631 www.www. mmmmmmm 127,631 Other Expenses (Detail) M/S & Prof. Fees 33,294 157,268 1,221,052 525,513 108,606 24,461 278,977 92,934 Transfers to Other Funds Fund/Account (List) 4.071.730 995.115 Total Athletic Expense 1.272.256 614.463 523,419 2.864.420 933.846 11.275.248

Spring 2016 - Undergraduate Mandatory Attendance Fees

	1	2	3	4	5	6	7	8	9	10	11	12 +
FEE DESCRIPTION	SCH	SCH	SCH	SCH	SCH	SCH	SCH	SCH	SCH	SCH	SCH	SCH
BOARD ASSESSED FEES:												
Tuition	345.00	545.00	776.00	1,137.00	1,338.00	1,537.00	1,738.00	1,938.00	2,141.00	2,342.00	2,542.00	2,741.86
Building Use Fee	0.00	0.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
Academic Enhancement Fee	0.00	0.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
Academic Excellence Fee	10.00	20.00	30.00	40.00	50.00	60.00	70.00	80.00	90.00	100.00	110.00	120.00
Operational Fee	5.00	10.00	15.00	20.00	25.00	30.00	35.00	40.00	45.00	50.00	55.00	60.00
Technology Fee	5.00	10.00	15.00	20.00	25.00	30.00	35.00	40.00	45.00	50.00	55.00	60.00
Energy Surcharge	4.00	8.00	12.00	16.00	20.00	24.00	28.00	32.00	36.00	40.00	44.00	48.00
University Facilities Fee	0.00	0.00	12.00	16.00	20.00	24.00	28.00	32.00	36.00	40.00	44.00	48.00
TOTAL BOARD ASSESSED	369.00	593.00	895.00	1,284.00	1,513.00	1,740.00	1,969.00	2,197.00	2,428.00	2,657.00	2,885.00	3,112.86
UNIVERSITY ASSESSED FEES:												
General Fee	46.40	51.60	66.40	124.40	132.60	140.80	147.90	156.40	164.40	172.30	180.20	188.14
Registration Service	10.00	10.00	10.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
Institution Effectiveness	0.00	0.00	0.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
I.D. Validation	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
Activity Center	0.00	0.00	0.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00
Student Health Center	0.00	0.00	0.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
Medical Services Fee	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00
Student Union Operations Fee	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
Recreational Facilities Fee	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
Auxiliary Maintenance	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00
TOTAL UNIVERSITY ASSESSED	144.40	149.60	164.40	322.40	330.60	338.80	345.90	354.40	362.40	370.30	378.20	386.14
STUDENT SELF-ASSESSED FEES:												
Student Union Renovations	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
Campus Activities Board	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
S.G.A.	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00
Student Publications	0.00	0.00	0.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
Student Support Fee	0.00	0.00	0.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00	95.00
Athletic Facilities Fee	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00	20.00
Student Success Fee	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00
Student Activity Enhancement Fee	0.00	0.00	0.00	40.00	50.00	60.00	70.00	80.00	90.00	100.00	110.00	120.00
TOTAL SELF-ASSESSED	100.00	100.00	100.00	250.00	260.00	270.00	280.00	290.00	300.00	310.00	320.00	330.00
TOTAL RESIDENT FEE	613.40	842.60	1,159.40	1,856.40	2,103.60	2,348.80	2,594.90	2,841.40	3,090.40	3,337.30	3,583.20	3,829.00
NONRESIDENT FEE	0.00	0.00	0.00	0.00	0.00	0.00	3,532.00	4,038.00	4,544.00	5,047.00	5,553.00	6,050.00
TOTAL NONRESIDENT FEE	613.40	842.60	1,159.40	1,856.40	2,103.60	2,348.80	6,126.90	6,879.40	7,634.40	8,384.30	9,136.20	9,879.00
Suite - Semi-Private		2,079.00	2,079.00	2,079.00	2,079.00	2,079.00	2,079.00	2,079.00	2,079.00	2,079.00	2,079.00	2,079.00
Basic Meal Plan		1,415.00	1,415.00	1,415.00	1,415.00	1,415.00	1,415.00	1,415.00	1,415.00	1,415.00	1,415.00	1,415.00

Fall 2015 - Graduate Mandatory Attendance Fees

FORM ULS-8 Institution: University of Louisiana at Monroe

Summer 2015 - Graduate Mandatory Attendance Fees

FEE DESCRIPTION	1 SCH	2 SCH	3 SCH	4 SCH	5 SCH	6 SCH	7 SCH	8 SCH	9+ SCH	PHARM D
BOARD ASSESSED FEES: Tuition	410.00	680.00	975.00	1,398.00	1,672.00	1,947.00	2,220.00	2,494.00	2,775.00	4,573.00