

Revenue Sources - Unrestricted

Revenue Source	2022	2023	2024	2025	2026	2027	2028	2029	2030
General Fund - Restoration Account	21,607,150	14.14%	28,269,536	28.85%	28,289,536	18.12%			
Tobacco Tax Health Care Fund									
Calcasieu Parish Fund									
Calcasieu Parish Higher Education Improvement Fund									
Pari-Mutuel Live Racing Facility Gaming Control Fund									
Southern University Agricultural Program Fund									
Equine Fund									
Fireman Training Fund									
Two Peaks									
Health Excellence Fund									
La. Educational Quality Support Fund									
Rockefeller Fund									
Health Excellence Fund									
TOPS Fund									
Over collections Fund									
Funds Due to State Management Board									
Other									
Funds Due to Institutions:									
Other									
Other									
Total State Funds	23,466,990	25.59%	0	0.00%	23,466,990	16.53%	28,019,472	30.28%	28,019,472
Hospital Contributions									
Agency Transfers - CARLS Act	0	0.00%	5,153,200	3.19%					
Non-Resident									
Other									
Total Non-Resident	3,062,770	3.36%	8,535,000	13.56%	11,617,700	10.00%	11,617,700	13.00%	11,617,700
State Grants and Contracts	30,950	0.03%	30,950	0.02%	30,950	0.03%	30,950	0.02%	30,950
Organized Activities Related to Instruction	950,000	1.04%	8,300,000	13.19%	9,250,000	5.98%	1,560,000	1.59%	7,500,000
Athletics Other than Student Fees									
Total State Grants and Contracts	1,330,950	1.47%	8,330,950	10.22%	9,430,950	4.16%	1,590,950	1.59%	7,530,950
Federal Funds:	100,557,161	66.11%	100,557,161	66.11%	68,227,110	69.52%	38,982,824	67.22%	107,210,534
Pell			13,000,000	20.66%	13,000,000	8.41%	13,000,000	22.42%	13,000,000
Other			6,650,000	10.57%	6,650,000	4.20%	6,650,000	10.00%	6,650,000
Total Federal Funds	100,557,161	66.11%	100,557,161	66.11%	68,227,110	69.52%	38,982,824	67.22%	107,210,534
Total Revenues	81,694,700	100.00%	82,927,277	100.00%	116,691,000	100.00%	116,691,000	100.00%	116,691,000

Source	2023	% of Total	2022	% of Total	2023	% of Total	2022	% of Total
World and Direct	21,857,156	45.5%	21,857,156	45.5%	14,299,111	29.8%	14,299,111	29.8%
Tobacco Tax Health Care Fund	1,022,900	2.2%	1,022,900	2.2%	1,022,900	2.2%	1,022,900	2.2%
Southern University Agricultural Program Fund								
Equine Fund								
Fireman Training Fund								
Two Percent Fire Insurance Fund								
Health Excellence Fund								
La. Educational Quality Support Fund (LEQSF)								
Proprietary School Fund								
Rockefeller Fund								
Orleans Excellence Fund								
TOPS								
Funds Due From Management Board of Regents								
Other								
Funds Due to Institutions:								
Other								
Other								
Total State Funds	23,466,900	50.6%	23,466,900	50.6%	16,322,011	34.2%	16,322,011	34.2%
Transfers:								
Hospital Contracts								
Lab School								
Other Total								
Total Other Interagency								
Interagency Transfers - CARES Act								
Non-resident Fees:								
Academic Fees	1,024,138	1.12%	1,024,138	1.12%	1,428,600	3.0%	1,428,600	3.0%
Level Fees								
Total Student Fees	3,112,329	3.40%	8,480,989	18.2%	11,503,348	24.5%	11,503,348	24.5%
State Grants and Contracts	31,533	0.03%	7,570	0.02%	31,533	0.02%	30,950	0.03%
1,417,820	1.55%	7,570	0.02%	31,533	0.02%	30,950	0.03%	
Total Other Funds	3,143,862	3.43%	8,488,559	18.2%	11,534,881	24.7%	11,534,881	24.7%
Total	26,610,762	57.0%	31,955,459	68.8%	27,856,892	58.9%	27,856,892	58.9%
Pell	12,638,556	27.1%	12,638,556	27.1%	13,004,111	28.0%	13,004,111	28.0%