

Form: RPT

Rank Type	Position Count	FTE	Operating Budget Salary	Operating Budget Benefits	All Other Salary	All Other Benefits
Professor	71	71.00	6,212,000			
Instructor						
Teaching Associate						
Research Associate						
Library Associate						
Adjunct Faculty						
Technical Staff						
<b>Subtotal - Same Filled Positions</b>	<b>892</b>	<b>892.00</b>	<b>20,205,440</b>	<b>14,200,000</b>	<b>10,200,000</b>	<b>1,200,000</b>
Associate Professor						
Assistant Professor						
Teacher						
<b>Classified Employees</b>		<b>2.00</b>	<b>49,052</b>	<b>18,200</b>		
<b>Total Part-Time</b>	<b>237</b>	<b>186.20</b>	<b>4,422,464</b>	<b>50,000</b>	<b>201,000</b>	
<b>Total Term Pay, Retirees, Ben &amp; Attrition</b>						